

Pride City Costs 2023 Baseline

City Clean					
Additional Cleansing and Waste Collection	£46,943.36				
Comms					
Pre-planning and live team	£3,328				
Licensing					
Staffing Pre-event and live	£5,241				
Regularoty Services					
Staffing Pre-event and live	£2,212				
Civil Contingencies					
Live Weekend additional Staffing	£1,105				
Events					
Live Weekend additional Staffing	£2,365				
Pre-Event Planning meetings	£1,872				
Paperwork and Planning time	£324				
Seafront Services					
Additional Staffing and Security	£4,300				
Parks					
Additional Maintenance (Fair wear and tear)	£5,000	(Estimate)			
Highways					
Staffing Pre-event and live	£5,241.00				
Crewing	£570.00				
Zone X Contribution	£13,300				
Total	£91,801.56				

